



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	672969   PENGADILAN NEGERI PAGAR ALAM	PAGU REALISASI	2,474,468,000 1,048,515,349 (42.37%)	1,405,737,000 779,355,876 (55.44%)	87,500,000 84,250,000 (96.29%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,967,705,000 1,912,121,225 (48.19%)
		SISA	1,425,952,651	626,381,124	3,250,000	0	0	0	0	0	0	2,055,583,775
GRAND TOTAL		PAGU REALISASI	2,474,468,000 1,048,515,349 (42.37%)	1,405,737,000 779,355,876 (55.44%)	87,500,000 84,250,000 (96.29%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,967,705,000 1,912,121,225 (48.19%)
		SISA	1,425,952,651	626,381,124	3,250,000	0	0	0	0	0	0	2,055,583,775